

DECATUR COUNTY BOARD OF EDUCATION  
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
 YEAR ENDED JUNE 30, 2020

	<u>ORIGINAL ESTIMATED COST</u>	<u>CURRENT ESTIMATED COSTS</u>	<u>AMOUNT EXPENDED IN CURRENT YEAR</u>	<u>AMOUNT EXPENDED IN PRIOR YEARS</u>
<u>ESPLOST V</u>				
Bond Interest	\$ 2,250,000	\$ 2,250,000	\$ 574,425	\$ 293,550
Bond Principal payments - series 2015	4,000,000	4,000,000	845,000	349,080
Property	2,000,000	1,000,000	-	903,106
Planning, construction and equipping new facilities	8,000,000	7,750,000	-	-
Renovations, repairs, extensions, equipping existing facilities	8,250,000	9,500,000	7,113,175	300,468
School buses and transportation equipment	2,000,000	2,000,000	-	559,565
Technology, safety, security, nutrition equipment	1,500,000	1,500,000	-	-
Instructional, music, vocational, physical education equipment	500,000	500,000	-	-
System-wide software	500,000	500,000	-	-
Textbooks and library books	500,000	500,000	-	-
Demolition existing facilities	500,000	500,000	-	-
	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>	<u>\$ 8,532,600</u>	<u>\$ 2,405,769</u>